

This summary generously describes direct efforts made by Engineering Programs Staff in support of Solid Waste Processing for each of the past three years.

<i>SWPD Staff Support by Activity</i>		Hours	Work Days
Executive Committee:	Meetings	24	3
	Reports	8	1
	Communications	16	2
	Awards	8	1
Newsletter:	Publishing	12	1.5
	Content	8	1
WebSite:	Posting Content	8	1
	Publishing Content	8	1
Scholarships:	Inquiries	4	.5
	Processing	12	1.5
NAWTEC Conference:	Committee	12	1.5
	Admin/Finance	12	1.5
	Exhibit/Prep	8	1
	Attendance		4
Summer Meeting:	Admin/Finance	12	1.5
	Planning/Publicity	16	2
	Attendance		3
Total Direct Staff Support for SWPD			28

ET&G has Elio full time and Angela half time for staff support.

$1.5 \times 5 \text{ Days} \times \{52 \text{ weeks} - (\text{Leave, Holiday, etc.})\} = 7.5 \times 45 \text{ days} = 307.5 \text{ Staff Days}$

Solid Waste Processing Uses Directly Only 9.1% of Staff Days Allocated.

The Pro-forma expenses has 35% of Staff Resources allocated to Solid Waste Processing.

About 70 % of Staff Resources are used by other activities than Division Support!