

Strategic Initiatives & New Products Three-Year Budget

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Revenue	50	55	60
ASME-ITI Service Credit	400	200	200
<u>Expenses</u>			
Indirect/Governance	877	919	957
Early Career	14	43	44
Global	77	0	0
Industry/Solutions	35	0	0
CEEI	93	182	187
Expense Subtotal	1096	1144	1188
General & Admin	109	TBD	TBD
Direct Services	127	TBD	TBD
Expense Total	1332	1144	1188
Subsidy	(882)	(889)	(928)
<u>Revenue</u>			
I-Show Sponsorship	9	TBD	TBD
<u>Grants</u>			
2007 I-Show SPGF	75	TBD	TBD
Global SPGF	235	TBD	TBD
Industry Symposium SPGF	43	TBD	TBD

Industry Advisory Board Three-Year Budget

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Revenue	0	0	0
<u>Expenses</u>			
Indirect/Governance	36	37	38
General & Admin	2	TBD	TBD
Direct Services	0	0	0
Expense Total	38	37	38
Subsidy	(38)	(37)	(38)