

Strategic Initiatives & Innovation FY10-FY12 Budget

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
<u>Expenses</u>			
Governance	858	880	894
CEEI	81	83	85
Breakthrough Innovation Office*	299	300	301
Expense Subtotal	1238	1263	1280
<u>Sponsorship</u>			
ASME I-Show	(25)	(25)	(25)
<u>ASME-ITI</u>			
Service Credit to SII	(104)	(108)	(110)

*\$250K designated for project fund.

Industry Advisory Board FY10-FY12 Budget

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
<u>Expenses</u>			
Governance/Program	39	40	41
General Admin	2	2	2
Direct Services	0	0	0
Expense Total	41	42	43
Subsidy	(41)	(42)	(43)